

**All other payments**

2022/23  2023/24

Difference   
% Change

Yes explain

Use the table below to breakdown your explanation

*(consider any fixed assets that have been purchased and reflect in explanation in box 9 fixed assets)*

*Please ensure you complete the value for both years, please do not provide the movement only.*

2022/23	£	2023/24	£	Difference	Explanation (Ensure each explanation is quantified)	Is this purchase an asset and reflected in Box 9
377		534		157	Increase - £157 office expenses	
236		60		-176	Decrease - £176 less training costs	
500		460		-40	Decrease - £40 lower audit costs	
491		565		74	Increase - £74 insurance premium	
442		456		14	Increase - £14 Subscriptions	
0		24		24	Increase - £24 election costs - no election in 22/23	
16		86		70	Increase - £70 website hosting costs for 23/24 - no hosting costs before	
960		1052		92	Increase - £92 grass cutting costs increased for 23/24	
480		280		-200	Decrease - £200 less costs for tree inspection/maintenance	
292		400		108	Increase - £108 higher playground repair costs	
60		63		3	Increase - £3 street lighting costs	
239		76		-163	Decrease - £163 lower defibrillator maintenance costs	
2150		650		-1500	Decrease - £1500 less professional advice required 23/24 (planning consultant)	
0		505		505	Increase - £505 purchase/installation and maintenance of new dog waste bin	
60		0		-60	Decrease - £60 No neighbourhood plan costs for 23/24 NDP completed in 22/23	
0		2734		2734	Increase - £2734 granted for village hall refurbishment project from CIL funds	
0		0		0		
629		853		224	Increase - £224 CCTV maintenance costs and honorarium payments	
2500		1710		-790	Decrease - Less grants for village organisations requested	
0		0		0		
0		2458		2458	Increase - £2458 deposit payment for water monitoring equipment/river pollution	
259		850		591	Increase - £850 higher VAT incurred	
397		1910		1513	Increase - £1511 payment for 3rd damage caused by CCTV theft/£2 increase in Parish Assembly expenses	
<b>Total</b>	<b>10088</b>	<b>15726</b>		<b>5638</b>		

Enter more lines as appropriate